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| Description: AEWA_4Colours | *Agreement on the Conservation of*  *African-Eurasian Migratory Waterbirds* | *Doc. AEWA/MOP 7.38*  *WGP 2*  *Agenda item: 25*  *Original: English*  *06 December 2018* |
| **7th Session of the Meeting of the Parties**  *04 - 08 December 2018, Durban, South Africa* | | |
| *“Beyond 2020: Shaping flyway conservation for the future”* | | |

**Introduction**

Following criteria were applied for the development of the four scenarios under this budget proposal:

* UN scale 2015 – 2018
* EU contribution of 2.5 %
* Threshold of 20 % as maximum contribution
* Minimum contribution of 2,000 EUR
* Freeze of contributions that would decrease compared to MOP6
* Cap of 100 % increase
* “Savings” of freeze distributed to the Parties with the highest contributions

**Scenario 1: Zero nominal growth**



**Parties‘ contributions under Scenario 1 (Zero nominal growth):**



**Parties‘ contributions under Scenario 1 (Zero nominal growth):**



**Scenario 1: Cap of 100 %**



**Scenario 2: Real growth**



**Parties‘ contributions under Scenario 2 (Real growth):**



**Parties‘ contributions under Scenario 2 (Real growth):**



**Scenario 2: Cap of 100 %**



**Scenario 3A:** **Real growth + 2 G5/ 30 %**



**Parties‘ contributions under Scenario 3A (Real growth + 2 G5/ 30 %):**



**Parties‘ contributions under Scenario 3A (Real growth + 2 G5/ 30 %):**

 

**Scenario 3A: Cap of 100 %**



**Scenario 3B: Real growth + P2/ 50%**



**Parties‘ contributions under Scenario 3B (Real growth + P2/ 50%):**



**Parties‘ contributions under Scenario 3B (Real growth + P2/ 50%):**



**Scenario 3B: Cap of 100 %**

