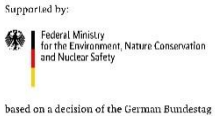




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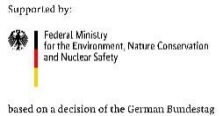
Towards UN scale to share the budget

UN scale vs ad-hoc MOP4 scale
4 budget scenarios





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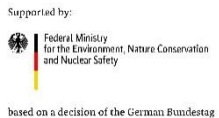
Scale of contributions for 2019-2021

- Resolution 6.18 requested a description of any differences between the UN scale of Assessments and the scale used since MOP4
- The AEWA StC has decided in January 2017 to move towards the use of the UN Scale
- In July 2018, the StC decided to apply a number of criteria to move forward





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UN Scale of assessments

- Principle : the expenses shall be apportioned according to capacity of the member states to pay.
- Precise methodology based on elements referring to each country's economic situation
- Adopted by the UN GA and regularly updated



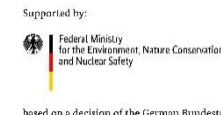
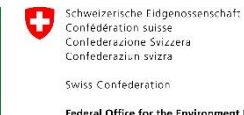
Scale of assessments for the apportionment of the expenses of the United Nations

A/RES/70/245

<i>Member State</i>	<i>Percentage</i>
Afghanistan.....	0.006
Albania	0.008
Algeria.....	0.161
Angola	0.010
Armenia	0.006
Azerbaijan	0.060
Belarus.....	0.056
Belgium	0.885
Benin	0.003
Bosnia and Herzegovina	0.013
Botswana	0.014
Brazil.....	3.823
Bulgaria	0.045
Burkina Faso.....	0.004
Burundi.....	0.001
Canada.....	2.921
China	7.921
Colombia	0.322
Comoros	0.001
Congo	0.006
Costa Rica.....	0.047
Côte d'Ivoire.....	0.009
Croatia	0.099



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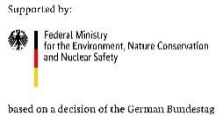
Criteria adopted by StC13

- Keep the minimum contribution at 2,000 EUR
- EU contribution at the original 2,5%
- Retain the maximum threshold at 20%
- Gradual transitional period (2 MOP cycles)
- Freeze the contributions which would otherwise decrease
- Direct contribution from new Parties into the AEWA Trust Fund





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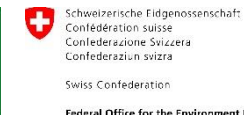
Methodology and results

- Criteria were applied
- The freezing has led to a saving of 121,428 EUR
- To attenuate the biggest increases, saving were used to reduce temporarily the highest contributions with a high increase





N°	Party	MOP6 proposal	MOP6 adopted	MOP7 proposal (Scenario 1)
1	Albania	6.000	6.000	6.000
2	Algeria	11.312	6.000	13.814
3	Belarus		0	6.000
4	Belgium	77.763	70.482	75.934
5	Benin	6.000	6.000	6.000
6	Botswana		0	6.000
7	Bulgaria	6.000	6.000	6.000
8	Burkina Faso	6.000	6.000	6.000
9	Burundi	6.000	6.000	6.000
10	Chad	6.000	6.000	6.000
11	Congo	6.000	6.000	6.000
12	Côte d'Ivoire	6.000	6.000	6.000
13	Croatia	10.404	6.000	8.494
14	Cyprus	6.000	6.000	6.000
15	Czech Republic	9.216	8.352	29.516
16	Denmark	75.901	68.796	68.796
17	Djibouti	6.000	6.000	6.000
18	Egypt	12.687	11.499	13.042
19	Equatorial Guinea	6.000	6.000	6.000
20	Estonia	6.000	6.000	6.000
21	Ethiopia	6.000	6.000	6.000
22	Finland	56.914	51.585	51.585
23	France	439.368	398.235	398.235
24	Gabon	6.000	6.000	6.000
25	Gambia	6.000	6.000	6.000
26	Georgia	6.000	6.000	6.000
27	Germany	439.368	398.235	483.422
28	Ghana	6.000	6.000	6.000
29	Guinea	6.000	6.000	6.000
30	Guinea-Bissau	6.000	6.000	6.000

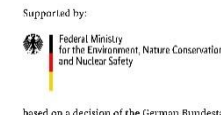
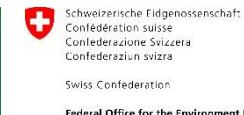


Federal Office for the Environment FOEN

based on a decision of the German Bundestag



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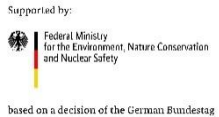
Transitional period

- For Parties with an increase, the amount to be paid during the triennium is split into 30, 33 and 37 % over the three years
- Example of Algeria:
 - 4.344 EUR in 2019,
 - 4.578 EUR in 2020,
 - 4.891 EUR in 2021.





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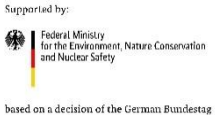


4 budget scenarios (resolution 6.18)

- **ZERO NOMINAL GROWTH - 3.078.778 EUR - 0% increase**
 - Not viable for maintaining the current work of the Secretariat. Purchasing power decreasing since 10 years !
 - Needs to be complemented by high voluntary contributions or a staff decrease (implementation or communication).
- **ZERO REAL GROWTH – 3.203.160 EUR – 4% increase**
 - Maintain the current situation but no more, needs voluntary contributions
- **SCENARIO 3 – 3.356.686 EUR – 4.8% increase**
 - Focus on increasing part time position (African initiative and communication) and operational costs (+5%)
 - Option : full time position for the African coordinator (+8.4% instead of 4.8)



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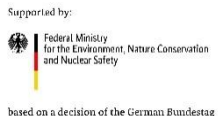
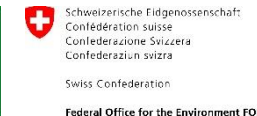
4 budget scenarios (resolution6.18)

- **SCENARIO 4 – 4.143.811 EUR – 23% increase/ scenario3 or 31%/scenario1**
 - Not a wish list but what should be paid by Parties according to the Treaty (mandatory international reviews), the mandates given by MOPs and UN rules (upgrade of P-staff)
 - Should be our target for the next future as voluntary contributions are not only declining but no longer allocated to support staff or meetings.





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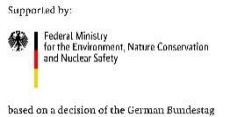


UN scale and budget scenarios

- For countries where the threshold applied, no change in the contribution
- For countries with an increase in scenario 1, the contributions are higher with the scenario 2 to 4
 - Germany from 158.301 to 240.540 EUR in 2019
 - Algeria from 4.344 to 5.927 EUR
- For countries with a freeze in scenario 1, the situation varies :
 - Switzerland from 38.230 to 44.374 EUR for the last scenario
 - UK from 132.745 to 172.029 EUR for the last scenario
 - France from 132.745 to 186.116 EUR (increase for scenario 2 to 4)



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THANK YOU!

