



AEWA LESSER WHITE-FRONTED GOOSE  
INTERNATIONAL WORKING GROUP



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**2<sup>nd</sup> Meeting of the AEWA Lesser White-fronted Goose International Working Group**

9. - 11. November 2012, Lake Kerkini, Greece

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FUNDING OF WORKING GROUP ACTIVITIES – BUDGET OVERVIEW

INTRODUCTION

The overall coordination of the implementation of the International Single Species Action Plan for the Lesser White-fronted Goose continues to be situated at the UNEP/AEWA Secretariat and to be facilitated in particular by the Coordinator for the Lesser White-fronted Goose. Following the decision of the Working Group at its first meeting in 2010, the post of the Coordinator as well as all other expenses linked to the activities of the Working Group continue to be funded through voluntary contributions, made available in particular by the Norwegian Directorate for Nature Management as well as the Finnish Ministry of the Environment and the German Federal Ministry for the Environment, Nature Conservation and Nuclear Safety. The monthly office expenses are covered by the UNEP/AEWA Secretariat.

An overview of Working Group expenditures during the past inter-sessional period (2011-2012) as well as a projection of the needs for the coming inter-sessional period (2013-2014) is presented below.

The Working Group is again invited to discuss if there is a need/wish to establish a budget for the running costs of facilitating the work of the Group or if the costs arising should continue to be covered on an ad hoc basis with funding from voluntary contributions made by the range states as has been the case so far.



The 2<sup>nd</sup> Meeting of the AEWA Lesser White-fronted Goose International Working Group is being convened within the framework of the EU LIFE+ project "Safeguarding the Lesser White-fronted Goose along its European Flyway" [LIFE10NAT/GR/638].

Annex I. Expenditure Overview (inter-sessional period 2011-2012)

Full-time Coordinator for the Lesser White-fronted Goose	
Coordinator salary	115.992€
Office (telephone, fax, stationary, mailings etc.)	4.800€
Travel expenses (not covered by project budgets)	2.500€
Total:	123.292€
2 <sup>nd</sup> Meeting of the Working Group	
Travel, accommodation, DSA, visa costs etc. of meeting participants	38.000€
Translation and technical support	5.000€
Venue, field trip, office expenses, miscellaneous	7.000€
13% UNEP overhead	6.500€
Total:	56.500€
<b>Grand total:</b>	<b>179.792€*</b>

\*Costs include 13% UNEP overhead.

Annex II. Estimate of Upcoming Expenses (inter-sessional period 2013-2014)

Full-time Coordinator for the Lesser White-fronted Goose	
Coordinator salary	175.130€ <sup>i</sup>
Office (telephone, fax, stationary, mailings etc.)	4.800€ <sup>ii</sup>
Travel expenses (not covered by project budgets)	2.500€
Total:	182.430€
3 <sup>rd</sup> Meeting of the Working Group	
Travel, accommodation, DSA, visa costs etc. of meeting participants	38.000€
Translation and technical support	5.000€
Venue, field trip, office expenses, miscellaneous	7.000€
Total:	50.000€
Additional expenses	
Costs of updating SSAP; including printing, translation and distribution (foreseen to take place in 2015)	4.500€
Workspace and website maintenance	3.000€
Total:	7.500€
<b>Grand total:</b>	<b>239.930*</b>

\*All cost estimates include 13% UNEP overhead.

<sup>i</sup> Coordinator salary covered until 2014 by voluntary contribution by the Norwegian Directorate for Nature Management.

<sup>ii</sup> Office expenses will be covered by the UNEP/AEWA Secretariat.