

**AEWA Communication budget 2006-2009 (EUR)***Assuming the JPO position will be filled*

	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>
<b>Result 1: Internal communication</b>	<b>€5.490</b>	<b>€5.490</b>	<b>€7.740</b>	<b>€5.490</b>
Activity 1.1.	4050	4050	6300	4050
Activity 1.2.	1440	1440	1440	1440
Activity 1.3.	0	0	0	0
<b>Result 2: external communication</b>	<b>€60.700</b>	<b>€63.100</b>	<b>€33.750</b>	<b>€4.200</b>
Activity 2.1.	54300	54300	27150	0
Activity 2.2.	400	4800	4600	2200
Activity 2.3.	6000	4000	2000	2000
<b>Result 3: Capacity Building</b>	<b>€68.700</b>	<b>€63.300</b>	<b>€31.650</b>	<b>€0</b>
Activity 3.1.	66000	60600	30300	0
Activity 3.2.	2700	2700	1350	0
<b>Result 4: AEWA Awareness Raising</b>	<b>€46.460</b>	<b>€35.690</b>	<b>€38.505</b>	<b>€35.065</b>
Activity 4.1.	6020	2500	2940	2500
Activity 4.2.	27000	27000	27000	27000
Activity 4.3.	440	440	440	440
Activity 4.4.	0	0	0	0
Activity 4.5.	13000	5750	8125	5125
<b>Total budget AEWA Communication</b>	<b>€ 181.350</b>	<b>€ 167.580</b>	<b>€ 111.645</b>	<b>€ 44.755</b>

€ 505.330