



SIXTH MEETING OF THE STANDING COMMITTEE
16 – 17 June 2010, The Hague, the Netherlands

FINANCIAL AND ADMINISTRATIVE MATTERS
REPORT ON INCOME, EXPENDITURES AND STAFFING FOR 2009 AND 2010

Prepared by the Secretariat

Introduction

At the 4th Meeting of the Parties to AEWA, the budget for 2009-2012 was adopted through Resolution 4.8. This report covers the income and expenditures for 2009 and 2010 up to 15 May 2010. The staffing of the Secretariat during that period is also included in this report.

Please note that although the approved budget is in euros, the UNEP accounting system is based on US Dollars, therefore both currencies are included in the overview on expenditures annexed to this document.

Actions requested

The Standing Committee is requested to:

1. review and approve the information given in this report;
2. provide guidance and advice to the Secretariat on these matters where appropriate;
3. agree that the leftover in the budget for personnel in 2009 could be allocated to contract additional staff to compensate for the maternity leave of the Associate Programme Officer, the Information Assistant and for the absence of the Executive Secretary due to his part-time position as Deputy Executive Secretary of the UNEP/CMS Secretariat.

Financial overview / overview of income and expenditure from annual contributions

Year 2009

Core Budget (AWL)

1. Expenditures

The total expenditures for 2009 in the Core Budget amounted to USD 1,156,859 (EUR 835,252) which also included the 13 percent overhead for UNEP (see Annex 1). As a result, the remaining balance in 2009 was USD 307,687 (EUR 222,150).

Action: The Standing Committee is requested to agree that the leftover on personnel amounting to US \$ 142,081 will be allocated towards the costs of additional staff to compensate for the maternity leave of the Associate Programme Officer, the Information Assistant and absence of the Executive Secretary due to his part-time position as Deputy Executive Secretary at the UNEP/CMS Secretariat. The remaining amount of leftover will be transferred to the same budget line in 2010.

2. Income

The annual contributions for contracting parties to the Agreement represent the income that is needed to cover the Core Budget. The income, at the end of 2009, is shown in annex 2. The overview shows a healthy income situation. Advance payments for future years exceed unpaid contributions for 2009 and prior years. Nevertheless, the Secretariat urges Contracting Parties to pay their outstanding contributions for 2009 and prior years.

Voluntary Contributions (AVL)

The General Trust Fund AVL for voluntary contributions to AEWA shows the actual 2009 expenditures of earmarked contributions received (see Annex 3). The Secretariat would like to thank all Governments and organizations that have provided contributions to AEWA. Most of the projects mentioned have been contracted out or are currently being implemented. The total amount of voluntary contributions accrued in 2009 is €690,289 (see Annex 4).

Staffing

In accordance with Resolution 4.8, steps were undertaken to re-classify the post of Associate Technical Officer from P-2 to P-3. Furthermore the post of Associate Programme Officer was established. The recruitment for the post of Technical Officer as well as the Associate Programme Officer was finalized during 2009 and respectively Mr. Sergey Dereliev (Bulgarian) and Ms. Catherine Lehmann (French) were appointed. In early 2009, the Consultant dealing with the coordination of the Lesser White-fronted Goose Action Plan, left the Secretariat and was replaced by Ms. Nina Mikander (Finnish). The latter is funded through voluntary contributions received from the Governments of Norway and Germany. In mid- 2009, the Coordinator for the African Initiative was able to be recruited, due to the voluntary contribution received from the Government of France. The Secretariat is very grateful for the support received, which helps us to implement the decisions taken by the MOP.

Thus, the total number of staff members working for the UNEP/AEWA Secretariat during 2009 was nine, consisting of four Professionals (1 P-4, 1 P-3 and 2 P-2), three General staff members (1 full-time G-5 and 2 part-time G-4) and two international Consultants.

Year 2010

Core Budget (AWL)

1. Expenditures

The figures presented in Annex 5 show the total expenditures under the Core Budget (AWL), and portray the situation as of 15 May 2010. Currently no real difficulties are foreseen. The exact income and expenditure status will be available closer to the end of the year

2. Income

As of 15 of May 2010, the total amount of unpaid pledges for 2010 and previous years was only €318,753, including the advance payments for future years (see Annex 6). The Secretariat would like to thank Contracting Parties that have already paid their contributions and is very grateful that many countries with small annual assessed contributions have decided to pay for the whole period up to 2012 in one payment. Those Parties that have not paid their dues are urged to do so as soon as possible.

Voluntary Contributions (AVL)

Annex 7 indicates the total amount of voluntary contributions received in 2010 for earmarked activities until the 15th of May.

Staffing

The Information Assistant as well as the Associate Programme Officer left to go on maternity leave at the beginning of April and May respectively. Both are planning to remain at home during the first six months after giving birth. The Secretariat has contracted two additional Consultants to temporarily fill the gaps within the AEWA Team and to ensure that planned activities, such as the World Migratory Bird Day and the 15th Anniversary Symposium can be carried out as scheduled. In order to cover the workload during the coming months, an extension of these contracts or the recruitment of additional Consultants should be considered.

ANNEX 1: 2009 CORE BUDGET (AWL) EXPENDITURE OVERVIEW

Personnel	Allotment EUR	Allotment USD*	Total Expenditure	Unencumbered Balance
			USD	USD
1101 Executive Secretary (P4)	146,212	202,510	142,127	60,383
1102 Technical Officer(P2/P3)	116,814	161,792	147,756	14,036
1103 Associate Information Officer (P2)	77,252	106,997	100,506	6,491
1104 Associate Programme Officer(L-2/P2)	72,301	100,140	100,597	-457
1201 English Translators	2,500	3,463	3,476	-14
1202 French Translators	9,000	12,465	7,814	4,651
1205 Interpreters (at MOP and TC)	10,000	13,850	0	13,850
1221 Dev.Plan of Action for Africa	25,000	34,626	0	34,626
1301 Admin.Assistant (G5)	75,290	104,280	85,547	18,733
1302 Team Assistant (G4)	31,658	43,848	44,623	-775
1303 Information Assistant(G4)	29,091	40,292	43,473	-3,181
1601 Official Travel	45,260	62,687	66,506	-3,819
1603 Official Travel African Coordinator	5,000	6,925	9,370	-2,444
Total Personnel	645,378	893,875	751,795	142,081
Subcontracts				
2202 Support to WOW Project	84,460	116,981	113,508	3,473
2203 Small Grant Fund Projects in African Countries	20,000	27,701	0	27,701
2204 Consultancies, Research Surveys	3,420	4,737	3,979	758
2222 Support GEF Project	20,520	28,421	26,200	2,221
2404 Workshop in Moscow	17,100	23,684	0	23,684
2405 Small Grand Fund Africa	34,200	47,368	0	47,368
2406 International Review Process	16,416	22,737	0	22,737
Total Subcontracts	196,116	271,629	143,687	127,942
Training				
3201 Training of Staff	2,500	3,463	3,590	-127
3302 Meeting of the Technical Committee	17,500	24,238	16,749	7,489
Total Training	20,000	27,701	20,338	7,362
Equipment				
4101 Miscellaneous Office Supplies	6,420	8,892	1,650	7,242
4201 Office Equipment	7,000	9,695	14,160	-4,464
4302 IT Service Provider	41,840	57,950	65,834	-7,884
Total Equipment	55,260	76,537	81,643	-5,106
Miscellaneous				
5101 Operation/Maintenance of Computers	1,500	2,078	0	2,078
5102 Operation/maintenance of copier/Fax	1,500	2,078	1,768	310
5103 Operation/Maintenance others	1,000	1,385	698	687
5201 Document Production (external)	2,500	3,463	2,018	1,445
5202 Information Material	0	0	91	-91
5203 Reference Material	500	693	403	290
5301 Telephone and Fax	3,000	4,155	6,051	-1,896
5302 Postage and Miscellaneous	6,000	8,310	14,303	-5,993
5303 Bank Charges	1,000	1,385	104	1,281
5401 Hospitality	2,000	2,770	870	1,900
Total Miscellaneous	19,000	26,316	26,306	10
Total Project Costs	935,754	1,296,058	1,023,769	272,289
PSC 13%	121,648	168,488	133,090	35,398
Grand Total	1,057,402	1,464,546	1,156,859	307,687

*Based on average ex. rate for Jan-Dec 2009= 0.722

ANNEX 2: ANNUAL CONTRIBUTIONS RECEIVED FROM
CONTRACTING PARTIES 2009

COUNTRIES	Unpaid Pledges for 2008 & Prior Years	Advanced Payments for Future Years	Pledges for 2009	Collections in 2009 for 2008 & Prior Years	Collections in 2009 for 2009	Collections During 2009 for Future Years	Unpaid Pledges for 2008 & Prior Years	Unpaid Pledges for 2009	Advanced Payments for Future Years
	EUR	EUR	EUR	EUR	EUR	EUR	EUR	EUR	EUR
Albania	0		2.000		2.000		0	0	0
Algeria	0		2.000				0	2.000	0
Belgium	0		23.635		23.635		0	0	0
Benin	0	7.944	2.000				0	0	5.944
Bulgaria	0		2.000		2.000		0	0	0
Congo	362		2.000				362	2.000	0
Croatia	0		2.000		2.000		0	0	0
Cyprus	256		2.000		2.000	6.000	256	0	6.000
Czech Republic	0		2.801		2.801	8.403	0	0	8.403
Denmark	0		23.069		23.069		0	0	0
Djibouti	470		2.000				470	2.000	0
Egypt	0		3.856				0	3.856	0
Equatorial Guinea	86		2.000				86	2.000	0
Estonia	100		2.000	100	2.000		0	0	0
European Commission	0		16.692		16.692		0	0	0
Finland	0	17.298	17.298			17.298	0	0	17.298
France	0		133.539		133.539		0	0	0
Gambia	0		2.000				0	2.000	0
Georgia	0		2.000		2.000	2.000	0	0	2.000
Germany, F.R.	0		133.539		133.539		0	0	0
Ghana	0		2.000		2.000	6.000	0	0	6.000
Guinea	595		2.000				595	2.000	0
Guinea - Bissau	300		2.000				300	2.000	0
Hungary	0		3.322		3.322		0	0	0
Ireland	0		9.229		9.229		0	0	0
Israel	23.909		15.004	23.909			0	15.004	0
Italy	0		75.456		75.456		0	0	0
Jordan	0		2.000		2.000		0	0	0
Kenya	0	745	2.000		911		0	344	0
Latvia	0	2.000	2.000			2.000	0	0	2.000

Lebanon	2,199		2,000	1,147			1,052	2,000	0
Libya	10,122		3,222				10,122	3,222	0
Lithuania	0		2,000		2,000		0	0	0
Luxembourg	0		2,031		2,031		0	0	0
Macedonia	0		2,000		2,000		0	0	0
Madagascar	0	7,371	2,000				0	0	5,371
Mali	700		2,000				700	2,000	0
Mauritius	0		2,000		2,000		0	0	0
Moldova	0		2,000		2,000	6,000	0	0	6,000
Monaco	0		2,000		2,000	10,000	0	0	10,000
Netherlands	0		54,300		54,300		0	0	0
Niger	704		2,000				704	2,000	0
Nigeria	0		2,000				0	2,000	0
Norway	4,348		16,385	4,348	16,385		0	0	0
Portugal	8,511		11,909	8,511			0	11,909	0
Romania	0		2,000		2,000		0	0	0
Senegal	263		2,000				263	2,000	0
Slovak	0		2,000		2,000	2,000	0	0	2,000
Slovenia	0		2,162		2,162	6,486	0	0	6,486
South Africa	0		9,382		9,382		0	0	0
Spain	1,799		62,950		62,950		1,799	0	0
Sudan	1,174		2,000				1,174	2,000	0
Sweden	0		32,065		32,065		0	0	0
Switzerland	0		38,459		38,459		0	0	0
Syria	838		2,000				838	2,000	0
Togo	352		2,000				352	2,000	0
Tunisia	0	306	2,000				0	1,694	0
U.K.	0		133,539		133,539		0	0	0
Uganda	0		2,000		2,000	6,000	0	0	6,000
Ukraine	0		2,000		2,000		0	0	0
United Rep. of Tanzania	0		2,000		2,000	6,000	0	0	6,000
Uzbekistan	32		2,000	32	390		0	1,610	0
Total	57,121	35,663	901,844	38,048	809,856	78,187	19,074	67,640	89,502

ANNEX 3: ALLOCATION OF VOLUNTARY CONTRIBUTIONS FOR 2009

	Allotment	Allotment	Total	Unencumbered
	EUR**	USD	Expenditure	Balance
Personnel	EUR**	USD	USD	USD
1105 Coordinator LWF Goose Action Plan (L-2)	66,537	92,157	36,513	55,644
1203 Russian Translations (Germany)	789	1,092	0	1,092
1220 Consultancies for MOP	9,922	13,742	0	13,742
1222 Consultancies to carry research	16,372	22,675	0	22,675
1601 Official Travel (Germany)	6,404	8,870	0	8,870
Total Personnel	100,023	138,537	36,513	102,024
Subcontracts				
2208 Publication of Wader Atlas	3,709	5,138	0	5,138
2210 SAP for Sociable Lapwing and Black-winged Pranticole	5,921	8,200	16,803	-8,603
2212 Marine Fisheries	8,103	11,223	0	11,223
2213 Exchange knowhow traditional approach	8,103	11,223	0	11,223
2220 Brent Goose Model	10,156	14,066	0	14,066
2221 Flyway Population Catalog	6,204	8,593	0	8,593
2222 Grant for the Survey Libya/Syria	3,727	5,161	0	5,161
2230 SAP for Flamingo	6,349	8,794	0	8,794
2231 Water Population Estimates	23,801	32,966	0	32,966
2232 Climate Change and Migratory Spieces	13,604	18,842	14,685	4,157
2303 Non-Native Species	12,693	17,580	0	17,580
2310 Guideline on Waterbirds & Infrastructural Devl. (Belgium)	13,819	19,140	0	19,140
2311 Surveys in Syria & Turkey. Sociable Lapwing (Swiss)	10,602	14,684	0	14,684
2314 Establishment of Ringing Schemes in Africa (Swiss)	10,602	14,684	0	14,684
2316 Con.Status Review in the African Eurasian Flyway (EC)*	22,897	31,714	35,029	-3,315
2319 WETCAP (Spain)	374,195	518,276	374,903	143,372
2320 Migratory Birds as Indicators (Tanzania)	10,311	14,282	0	14,282
2321 Lesser White Fronted Goose (Finland)	7,233	10,017	0	10,017
2322 WOW and Critical Sites for Migratory Species (Swiss)	41,382	57,316	64,935	-7,619
2323 WOW Support (France)	49,100	68,005	76,933	-8,928
2324 IWC in African Countries (Germany)	14,028	19,430	20,443	-1,012
2325 WMBD (Germany)	5,424	7,513	3,483	4,030
2326 Lesser White Fronted Goose (Sweden)	4,412	6,110	0	6,110
2327 African Initiative (France)	50,035	69,300	60,948	8,353
2328 WOW Support (UK)	9,389	13,004	14,317	-1,313
2401 Previous Years Finalized Projects	71,621	99,199	40,000	59,199
2402 Previous Years Finalized Projects (7% PSC)*	20,645	28,595	0	28,595
Total Subcontracts	818,066	1,133,055	722,479	410,575
Equipment				
4201 Office Equipment	7,110	9,848	9,759	89
Total Equipment	7,110	9,848	9,759	89
Miscellaneous				
5202 Information material	36,225	50,173	43,052	7,121
Total Miscellaneous	36,225	50,173	43,052	7,121
Total Project Costs	961,424	1,331,613	811,803	519,810
PSC 13%	119,325	165,270	100,981	64,289
*PSC 7%	3,048	4,222	2,452	1,770
Grand Total	1,083,797	1,501,104	915,236	585,868

**Based on average ex. rate for Jan-Dec 2009= 0.722

ANNEX 4: VOLUNTARY CONTRIBUTIONS FOR 2009

COUNTRIES	Unpaid Pledges as at 31.12.08 EUR		Pledges for 2009 EUR		Collections in 2009 for prior years EUR	Collections in 2009 for 2009 EUR	Unpaid pledges for 2009 & Prior Years EUR
EC			29,826	1/		29,826	0
EC			200,000	13/		100,000	100,000
Finland			10,000	14/		10,000	0
France			90,000	8/		90,000	0
France			56,500	11/			56,500
France			80,000	12/			80,000
Germany			25,600	3/		25,600	0
Germany			6,600	6/		6,600	0
Germany			3,500	7/		3,500	0
Germany			20,000	15/			20,000
Luxembourg			2,941	4/		2,941	0
Netherlands	4,500	2/			4,500		0
Netherlands			35,000	16/			35,000
Norway			65,000	10/			65,000
Switzerland			54,169	9/		54,169	0
UK			11,153	5/		11,153	0
Total	4,500		690,289		4,500	333,789	356,500

- 1) EC pledge EUR 29,825.56 - Final Instalment - Reference No. 07.0201/2006/452899/SUB/B2
- 2) Netherlands pledge EUR 22,500 - AEWA MOP 4 (AVL-2312-2A49-2661-330100)
- 3) Germany pledge EUR 25,600 (AVL-2312-2B12-2661-5202) Development of information management; Support for Slender-billed Curlew; Support for Lesser White-fronted Goose
- 4) Luxembourg pledge EUR 2,941 - AEWA Conservation Guidelines
- 5) UK pledge GBP 10,000 - Wings over Wetland (WOW) - AVL-2312-2B12-2661-...
- 6) Germany pledge EUR 6,600 - Office Equipment AEWA - AVL-2312-2B12-2661-4201
- 7) Germany pledge EUR 3,500 - Participation of Russian delegates to Single Species Action Plan for the Dark-bellied Brent Goose Workshop, 15-16 December 2009, Bonn, Germany
- 8) France pledge EUR 90,000 to African Initiative - AVL-2312-2B12-2661-1106
- 9) Switzerland pledge EUR 54,169 for Promotional Workshops - AVL-2312-2B12-2661-2333/4/5/6
- 10) Norway pledge EUR 65,000. Lesser White-Fronted Goose (LWFG) Coordinator - AVL-2312-2B12-2661-110500
- 11) France pledge EUR 56,500 (out of total pledge of EUR 136,500) for Small Grant Fund Projects in African Countries - AVL-2312-2B12-2661-2331
- 12) France pledge EUR 80,000 (out of total pledge of EUR 136,500) for WOW Support (France) - AVL-2312-2B12-2661-2323
- 13) EC pledge EUR 200,000 to Enhancing Capacity for conservation planning in AEWA Agreement Area - Contribution Agreement 21.0401/2009/542581/SUB/B2
- 14) Finland pledge EUR 10,000 for Lesser White-Fronted Goose - AVL-2312-2B12-2661-2321
- 15) Germany pledge EUR 20,000 for Sociable Lapwing Project - AVL-2312-2B12-2661-2337
- 16) Netherlands pledge EUR 35,000 for 15th Anniversary AEWA Celebrations - AVL-2312-2B12-2661-233200

ANNEX 5: 2010 CORE BUDGET (AWL) EXPENDITURE OVERVIEW
As of 15 May 2010

Personnel	Allotment EUR	Allotment USD*	Total Expenditure	Unencumbered Balance
			USD	USD
1101 Executive Secretary (P4)**	148,212	205,280	29,080	176,200
1102 Technical Officer(P2/P3)	120,414	166,778	43,268	123,510
1103 Associate Information Officer (P2)	78,852	109,213	34,781	74,432
1104 Associate Programme Officer(L-2/P2)	73,901	102,356	31,848	70,508
1201 English Translators	2,500	3,463	3,320	143
1202 French Translators	9,000	12,465	9,297	3,168
1221 Dev.Plan of Action for Africa	25,000	34,626	0	34,626
1301 Admin.Assistant (G5)	76,540	106,011	25,151	80,860
1302 Team Assistant (G4)	32,258	44,679	17,671	27,007
1303 Information Assistant(G4)	29,691	41,123	25,143	15,980
1601 Official Travel	35,000	48,476	24,865	23,611
1603 Official Travel African Coordinator	5,000	6,925	-1,240	8,165
Total Personnel	636,368	881,396	243,186	638,211
Subcontracts				
2202 Support to WOW Project	40,000	55,402	0	55,402
2203 Small Grant Fund Projects in African Countries	20,000	27,701	0	27,701
Total Subcontracts	60,000	83,102	0	83,102
Training				
3201 Training of Staff	2,500	3,463	566	2,897
3303 3303 Meeting of the Standing Committee	17,500	24,238	0	24,238
Total Training	20,000	27,701	566	27,135
Equipment				
4101 Miscellaneous Office Supplies	3,000	4,155	1,769	2,386
4201 Office Equipment	4,500	6,233	3,208	3,025
4302 IT Service Provider	35,000	48,476	0	48,476
Total Equipment	42,500	58,864	4,977	53,888
Miscellaneous				
5101 Operation/Maintenance of Computers	1,500	2,078	0	2,078
5102 Operation/maintenance of copier/Fax	1,500	2,078	4,951	-2,874
5103 Operation/Maintenance others	1,000	1,385	3,752	-2,367
5201 Document Production (external)	2,500	3,463	983	2,479
5203 Reference Material	500	693	50	643
5301 Telephone and Fax	3,000	4,155	719	3,436
5302 Postage and Miscellaneous	6,000	8,310	1,244	7,066
5303 Bank Charges	1,000	1,385	0	1,385
5401 Hospitality	2,000	2,770	0	2,770
Total Miscellaneous	19,000	26,316	11,699	14,616
Total Project Costs	777,868	1,077,380	260,427	816,952
PSC 13%	101,123	140,059	33,856	106,204
Grand Total	878,991	1,217,439	294,283	923,156

*Based on average ex. rate for Jan-Dec 2009= 0.722

**Half of the costs for CMS Acting Deputy Executive position paid out of CMS budget

ANNEX 6: 2010 ANNUAL CONTRIBUTIONS FROM CONTRACTING PARTIES
As of 15 May 2010

COUNTRIES	Unpaid Pledges for 2009 & Prior Years	Advanced Payments for Future Years	Pledges for 2010	Collections in 2010 for 2009 & Prior Years	Collections in 2010 for 2010	Collections During 2010 for Future Years	Unpaid Pledges for 2009 & Prior Years	Unpaid Pledges for 2010	Advanced Payments for Future Years
	EUR	EUR	EUR	EUR	EUR	EUR	EUR	EUR	EUR
Albania	0	0	2.000				0	2.000	0
Algeria	2.000	0	2.000	2.000	2.000	1.944	0	0	1.944
Belgium	0	0	23.635				0	23.635	0
Benin	0	5.944	2.000				0	0	3.944
Bulgaria	0	0	2.000		2.000		0	0	0
Congo	2.362	0	2.000				2.362	2.000	0
Croatia	0	0	2.000		2.000		0	0	0
Cyprus	256	6.000	2.000				256	0	4.000
Czech Republic	0	8.403	2.801				0	0	5.602
Denmark	0	0	23.069				0	23.069	0
Djibouti	2.470	0	2.000				2.470	2.000	0
Egypt	3.856	0	3.856				3.856	3.856	0
Equatorial Guinea	2.086	0	2.000				2.086	2.000	0
Estonia	0	0	2.000				0	2.000	0
European Commission	0	0	16.692		16.692		0	0	0
Finland	0	17.298	17.298				0	0	0
France	0	0	133.539		133.539		0	0	0
Gambia	2.000	0	2.000				2.000	2.000	0
Georgia	0	2.000	2.000				0	0	0
Germany, F.R.	0	0	133.539		133.539		0	0	0
Ghana	0	6.000	2.000				0	0	4.000
Guinea	2.595	0	2.000				2.595	2.000	0
Guinea - Bissau	2.300	0	2.000				2.300	2.000	0
Hungary	0	0	3.322		3.322		0	0	0
Ireland	0	0	9.229				0	9.229	0
Israel	15.004	0	15.004				15.004	15.004	0
Italy	0	0	75.456				0	75.456	0
Jordan	0	0	2.000				0	2.000	0
Kenya	344	0	2.000	344	2.000	2.665	0	0	2.665
Latvia	0	2.000	2.000			2.000	0	0	2.000

Lebanon	3.052	0	2.000				3.052	2.000	0
Libya	13.344	0	3.222				13.344	3.222	0
Lithuania	0	0	2.000		2.000		0	0	0
Luxembourg	0	0	2.031		2.031		0	0	0
Macedonia	0	0	2.000				0	2.000	0
Madagascar	0	5.371	2.000			741	0	0	4.112
Mali	2.700	0	2.000	2.700	2.000	4.001	0	0	4.001
Mauritius	0	0	2.000		2.000		0	0	0
Moldova	0	6.000	2.000				0	0	4.000
Monaco	0	10.000	2.000			2.000	0	0	10.000
Netherlands	0	0	54.300		54.300		0	0	0
Niger	2.704	0	2.000				2.704	2.000	0
Nigeria	2.000	0	2.000				2.000	2.000	0
Norway	0	0	16.385		16.385		0	0	0
Portugal	11.909	0	11.909				11.909	11.909	0
Romania	0	0	2.000		2.000		0	0	0
Senegal	2.263	0	2.000				2.263	2.000	0
Slovakia	0	2.000	2.000				0	0	0
Slovenia	0	6.486	2.162				0	0	4.324
South Africa	0	0	9.382		9.382		0	0	0
Spain	1.799	0	62.950				1.799	62.950	0
Sudan	3.174	0	2.000				3.174	2.000	0
Sweden	0	0	32.065				0	32.065	0
Switzerland	0	0	38.459		38.459		0	0	0
Syria	2.242	0	2.000	2.124			118	2.000	0
Togo	2.352	0	2.000	2.000			352	2.000	0
Tunisia	1.694	0	2.000				1.694	2.000	0
U.K.	0	0	133.539		133.539		0	0	0
Uganda	0	6.000	2.000				0	0	4.000
Ukraine	0	0	2.000				0	2.000	0
United Rep. of Tanzania	0	6.000	2.000				0	0	4.000
Uzbekistan	1.610	0	2.000				1.610	2.000	0
Total	86.118	89.502	901.844	9.168	557.188	13.351	76.949	300.395	58.591

ANNEX 7: VOLUNTARY CONTRIBUTIONS FOR 2010
As of 15 May 2010

COUNTRIES	Unpaid Pledges as at 31.12.09 EUR		Pledges for 2010 EUR		Collections in 2010 for prior years EUR	Collections in 2010 for 2010 EUR	Unpaid pledges for 2010 & Prior Years EUR
EC	100,000	1/					100,000
France	56,500	2/			56,500		0
France	80,000	3/			80,000		0
Germany	20,000	4/			20,000		0
Germany			9,900	8/		9,900	0
Germany			25,600	9/		12,800	12,800
Netherlands	35,000	5/					35,000
Norway	65,000	6/					65,000
Norway			40,770	7/		40,770	0
Total	356,500		76,270		156,500	63,470	212,800

- 1) EC pledge EUR 200,000 to Enhancing Capacity for conservation planning in AEWA Agreement Area - Contribution Agreement 21.0401/2009/542581/SUB/B2
- 2) France pledge EUR 56,500 (out of total pledge of EUR 136,500) for Small Grant Fund Projects in African Countries - AVL-2312-2B12-2661-2331
- 3) France pledge EUR 80,000 (total pledge of EUR 136,500) for WOW Support (France) - AVL-2312-2B12-2661-2323
- 4) Germany pledge EUR 20,000 for Sociable Lapwing Project - AVL-2312-2B12-2661-2337
- 5) Netherlands pledge EUR 35,000 for 15th Anniversary AEWA Celebrations - AVL-2312-2B12-2661-233200
- 6) Norway pledge EUR 65,000 for Lesser White-Fronted Goose (LWFG) Coordinator - AVL-2312-2B12-2661-110500
- 7) Norway pledge EUR 40,770 towards SSAP for Lesser White Fronted Goose
- 8) Germany pledge EUR 9,900 - AVL-2236-2B12-2661-420100
- 9) Germany pledge EUR 25,600 - AVL-2236-2B12-2661-520100