

<b>AEWA Communication budget 2006-2009 (EUR)</b>									
Please note: this budget contains consultancy in case the JPO position is not filled (in red).									
With the position filled, the required budget will be much lower.									
			<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>			
<b>Result 1: Internal communication</b>			<b>€16.740</b>	<b>€9.990</b>	<b>€7.290</b>	<b>€5.940</b>			
		Activity 1.1.	10800	4050	4950	4050			
		Activity 1.2.	1440	1440	1440	1440			
		Activity 1.3.	4500	4500	900	450			
<b>Result 2: external communication</b>			<b>€64.300</b>	<b>€66.700</b>	<b>€35.550</b>	<b>€4.200</b>			
		Activity 2.1.	57900	57900	28950	0			
		Activity 2.2.	400	4800	4600	2200			
		Activity 2.3.	6000	4000	2000	2000			
<b>Result 3: Capacity Building</b>			<b>€73.200</b>	<b>€67.800</b>	<b>€33.900</b>	<b>€0</b>			
		Activity 3.1.	70500	65100	32550	0			
		Activity 3.2.	2700	2700	1350	0			
<b>Result 4: AEWA Awareness Raising</b>			<b>€56.850</b>	<b>€49.160</b>	<b>€51.975</b>	<b>€48.535</b>			
		Activity 4.1.	7740	7300	7740	7300			
		Activity 4.2.	35670	35670	35670	35670			
		Activity 4.3.	440	440	440	440			
		Activity 4.4.	0	0	0	0			
		Activity 4.5.	13000	5750	8125	5125			
<b>Total budget AEWA Communication</b>			<b>€211.090</b>	<b>€193.650</b>	<b>€128.715</b>	<b>€58.675</b>			<b>€592.130</b>